

## COUNTY SHERIFF

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### Department Overview

The County Sheriff is funded as a part of the Public Safety Fund. The department includes the separate areas of Airport Security, Big Sky Area Patrol, General Law Enforcement, Adult Detention, and Juvenile Detention.

Through a collaborative process the Sheriff's office has developed the following Mission and Vision:

**Mission:**

As Proud Members of this office we are dedicated to Protect & Serve Gallatin County

**Vision Statement:**

Enhance the quality of life of Gallatin County through service and innovation from dedicated Law Enforcement professional.

**VISION OUTCOME:**

- Increased visibility
- Decrease and deter crime
- Enhanced community relations
- Advanced technical & personal skills.

The reason for the distinct areas within the department are 1) Airport Security – separated into a distinct budget unit to track expenses associated with a contract with the Gallatin County Airport Authority. 2) Big Sky Area Patrol are separated to substantiate the contractual costs for two deputies from Madison County and one deputy funded by the areas Resort Tax District; 3) General Law Enforcement includes Law Enforcement activities associated with patrol, investigations, supervision and administrative areas of the department; 4) Adult Detention tracks expenses associated with the detention costs associated with the County Detention Center and 5) Juvenile Detention accomplished through a regional grant for incarceration of Juveniles in compliance with federal and state rules and regulations.

FY 07 the Sheriff received authority to hire 2 new deputies. Both these Officers will be assigned to the Patrol Function. In addition, the Commission approved two deputy positions to be assigned to the Law and Justice Facility Security. These officers will not have a vehicle assigned to them, but will be patrolling the Law and Justice Facility.

The FY 07 budget includes the continuation of the vehicle replacement program started in FY 98. This program plans for replacement of vehicles on a scheduled basis by assuring the department that the Fleet Replacement Capital line item is included as part of the budget calculations. A major cost increase for the program was the inclusion of Mobile Data Terminals (MDT's) at a cost of \$10,000 per vehicle. For FY 07 vehicle costs will increase with the decision by Salt Lake City to stop fleet procurement, which was the source for the Departments replacement vehicles.

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### Department Goals

- Enhance the quality of life in Gallatin County through service.
  - Implement a plan to create the most efficient and effective office to serve Gallatin County law enforcement needs.
  - Develop and implement a long-range staffing plan – Current staffing plan is to increase by 3 deputies per year through 2011 to bring total sworn officers to 64.
  - Develop and maintain the most technologically advanced and highly trained office in the state.
  - Develop a formal program to recognize outstanding efforts of the Gallatin County Sheriff's Office staff.
  - Implement a staff development program for all employees.
  - Assist the community in getting a new detention facility.
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### Recent Accomplishments

- Approval of \$650,591 for the current year design/construction on the New Detention Center.
- Increased training opportunities over 100% from previous year.
- Added three sworn staff
- Implemented marine for Hebgen Lake;
- Increased emergency vehicle fleet to expand utilization of specialized vehicles,

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No	FT/PT	Title	FTE
See Individual Informaiton			
Total Program FTE			0.00

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The following Sheriff Department graph shows the percentage for the Activities within the control of the Sheriff. The Grants shown have been reported in the Public Safety Grant Section of the budget and here as a reference. The Detention section includes Adult and Juvenile Detention. Law Enforcement shows Patrol, Administration, Gallatin Field Airport and Big Sky areas of the budget.

